KALULUSHI MUNICIPAL COUNCIL

NOTICE OF THE ORDINARY COUNCIL MEETING

AGENDA

AND

MINUTES OF THE PROCEEDINGS OF THE COUNCIL AND ITS STANDING COMMITTEES

TO BE PRESENTED TO THE 18TH ORDINARY COUNCIL MEETING

ON

THURSDAY 30TH OCTOBER, 2025

Civic center
President Avenue
P.O Box 260400
KALULUSHI

BETTY M. LISWANISO
TOWN CLERK

KALULUSHI MUNICIPAL COUNCIL

TO: **His Worship the Mayor**
The Deputy Mayor
All Councillors

NOTICE OF MEETING

NOTICE IS HEREBY GIVEN: That Pursuant to the provisions of section 15 of the Local Government Act No. 2 of 2019, the Eighteenth (18th) Ordinary Council meeting will be held in the Council Chamber, Civic Centre, President Avenue, Kalulushi on Thursday 30th October, 2025 at 09:00 hours.

BETTY M. LISWANISO
TOWN CLERK

27th October, 2025

NATIONAL ANTHEM AND PRAYER

AGENDA

1. NOTICE OF MEETING
2. ADOPTION OF AGENDA
3. APOLOGIES *(If any)*
4. DECLARATION OF INTEREST
5. MAYOR'S COMMUNICATION AND ANNOUNCEMENTS
6. CONFIRMATION OF MINUTES:-

REPUBLIC OF ZAMBIA
OFFICE OF THE TOWN CLERK
KALULUSHI MUNICIPAL COUNCIL
27 OCT 25
PRESIDENT AVENUE
P.O. BOX 260400,
KALULUSHI

- Seventeenth (17th) Ordinary Council Meeting held on Friday 4th July, 2025 (Page 1 – 29)
- Special Council Meeting held on Friday 15th August, 2025 (Page 30 – 53)

7. **MATTERS ARISING** (See Action Taken Report page 54 – 66)

8. **TO RECEIVE AND ADOPT MINUTES OF THE FOLLOWING COMMITTEES: -**

COMMITTEES	**DATE OF MEETING**
Public Health Services (*Page 67 – 174*)	Wednesday 3rd September 2025
Community Development and Social Services (*Page 175 – 181*)	Friday 5th September, 2025
Engineering and Infrastructure Development (*Page 182 – 219*)	Friday 12th September, 2025
Auditing (*Page 220 – 249*)	Friday 3rd October, 2025
Finance, Valuation and Commercial Undertaking (*Page 250 – 298*)	Monday 13th October 2025
Planning and Information Management Systems (*Page 299 – 340*)	Thursday 16th October 2025

9. To consider the report of the Town Clerk
10. To consider ADHOC Committee report

MAYOR'S COMMUNICATION

EVENTS

10th April 2025	His Worship the Mayor attended the flag off, of the national wide mobile issuance of National Registration Cards exercise in Kitwe. The Minister of Home Affairs and Internal Security, Honourable Jack Mwiimbu, was the guest of honour at the event.
14th April 2025	His Worship the Mayor travelled to Ndola for the Copperbelt Provincial Development Coordinating Committee (PDCC) meeting, chaired by the Copperbelt Provincial Permanent Secretary Mr. Lawrence Mwanza.
15th April 2025	His Worship the Mayor attended a Provincial meeting in Ndola where all Councils on the Copperbelt gathered to review the implementation of Constituency Development Fund (CDF), Cash for work and the execution of feeder roads and the meeting was chaired by the Copperbelt Provincial Minister, Honourable Elisha Matambo.
23rd April 2025	His Worship the Mayor attended the handover ceremony of a 1 x 4 classroom block at Misenga Secondary School in Mwambashi ward which was funded by SINO Metals as part of their Corporate Social Responsibility. The District Commissioner, Mr Kelly Jibinga, was the Guest of Honour at the event.
27th April 2025	His Worship the Mayor accompanied the Minister of Local Governmennt and Rural Development,

	Honourable Gift Sialubalo and other officials for monitoring of selected projects in order to apprieciate the utilization of the Constituency Development Fund (CDF) in Kalulushi district.
1st May 2025	His Worship the Mayor attended the Labour Day Celebration at Kalulushi Independence Stadium observed under the theme: ''Shaping Zambia's future of work through home-grown solutions for inclusive ecomomic growth.''
.	
2nd May 2025	His Worship the Mayor officiated as the the guest of honour at a graduation ceremony for Kalulushi Training Centre held at Moba Hotel in Kitwe.
4th May 2025	His Worship the Mayor attended a youth conference organized by Baptist Church, held at Kalulushi Secondary School Hall and Copperbelt Provincial Minister, Honourable Elisha Matambo, was the Guest of Honour.
5th May 2025	His Worship the Mayor had a meeting with the Minister of Lands and Natural Resources, Honourable Sylvia Masebo, in Lusaka where they discussed land matters concering Kalulushi District.
8th May 2025	The Deputy Mayor, Councillor Hastings Banda respresnted His Worship the Mayor at a stakeholders' engagement meeting which was held to review the implementation of Cash for Work, Constituency

	Development Fund (CDF) and to validate CDF guidelines in Kalulushi.
9th May 2025	His Worship the Mayor attended the official commissioning of the Kafulafuta Water Supply System project in Masaiti, where the President Mr. Hakainde Hichilema was the Guest of Honour.
11th May 2025	His Worship the Mayor attended the induction service of Reverend Revious Chisha Siulapwa as a new Minister of Kitwe West United Church of Zambia.
15th May 2025	His Worship the Mayor attended the Local Government Executive meeting at Lusaka City Council chaired by the Minister of Local Government and Rural Development, Honourable Gift Sialubalo.
22nd May 2025	His Worship the Mayor was in Mansa where he attended a seminar organized by the Local Government Associaton of Zambia (LGAZ) in partnership with the commonwealth Local Government Forum. The seminar foused on enhancing Local Government financing.
25th May 2025	His Worship the Mayor led officials at the commemoration of Africa Freedom Day held at Kalulushi Cenotaph. The event was celebrated under the theme: ''Justice for Africans and people of African descent through reparations.

30th May 2025	His Worship the Mayor was in Chililabombwe district where the Presiedent Mr. Hakainde Hichilema, graced the official unveiling of JCHX Mining Limited as the new strategic investor in Lubambe Copper Mine Limited.
6th June 2025	His Worship the Mayor was in Remmy Chisupa Ward, for the inauguration ceremoney of Chilobwe community house. The house was built through collaboration between Evangelische Kirk and Mindolo Ecumenical Foundation for the development of Chilobwe community.
7th June 2025	His Worship the Mayor attended the Ukusomona Traditional Ceremony of Chief Kalunkumya of the Lamba people in Mpongwe District. The ceremony was graced by Copperbelt Province Permanent Secretary Mr. Lawrence Mwanza.
17th June 2025	His Worship the Mayor officiated at a training workshop for Persons Living with Disabilities held at St. Nicholas Church in Chambishi. The training was organized by the Disability Human Rights Development in partnership with the National Trust Fund.
25th June 2025	A team from MTN, led by their Mobile Money Managing Director Komba Malukutila, paid a courtesy call on His Worship the Mayor's office to discuss the newly introduced digital payment system for all Kalulushi Municipal Council bills.

27th June 2025	His Worship the Mayor was at Chibuluma Metorex offices where he graced the title deeds handover ceremony by Chibuluma Mining Company to Bowling Club and Rugby Club.
29th June 2025	The Minister of Home Affairs and Internal Security, Honourable Jack Mwiimbu, together with the Copperbelt Provincial Minister, Honourable Elisha Matambo, visited the district and held a meeting with the district leadership at the District Commissioner's office, which His Worship the Mayor attended.
1st to 3rd July 2025	In the Company of the Area Member of Parliament, Honourable Kampamba Mulenga, District Commissioner Mr. Kelly Jibinga, members of the Constituency Development Fund Committee and and Council management monitored completed Constituency Development Fund (CDF) community projects in the district ahead of the handover.

KALULUSHI MUNICIPAL COUNCIL

MINUTES OF THE PROCEEDINGS OF THE SEVENTEENTH ORDINARY MEETING OF THE COUNCIL HELD IN THE COUNCIL CHAMBER, PRESIDENT AVENUE, KALULUSHI ON FRIDAY, 4TH JULY, 2025 AT 10:12 HOURS

COUNCILLORS PRESENT:

His Worship the Mayor	-	Simama Daudi
The Deputy Mayor	-	Hastings Banda
Bulambo Greenwell		
Chanda Christopher		
Chewe Francis C.		
Chilufya Collins M.		
Chitundu Dyson		
Kabila Godfrey		
Kabwe Bwalya		
Kameya Preston		
Luwi Richard		
Madziba Elias		
Mulayi Stephen		
Mulenga Bertha		
Mulubwa Davies		
Musukwa Nivel		
M'soni Chepesani		
Nanzila Nasinda P.		
Namitondo Teddy		
Silungwe Lewis		
Shimishi Chifunga		
Shiku Pethias		
Sikazwe Sydney E.		
Zulu Moffat		

IN ATTENDANCE:

Ms. Liswaniso Betty M.	-	Town Clerk
Mr. Mutampuka Prince	-	Director of Engineering Services
Mr. Sichimba K. Tresphord	-	Director of Finance
Mr Lubosi Kufekisa	-	Acting Director Development Planning
Mr Mwitelela Muyunda	-	Acting Director of Housing and Social Serv.
Ms Lumai Towela C.	-	Acting Director of Legal Services
Ms Mweene Nchimuya	-	Senior Health Inspector

Ms Banda Chiti Kangwa	-	District Fisheries and Livestock Coordinator
Mr Chanda Aubrey	-	District Community Development Officer
Mr Mwewa Francis	-	Chief Internal Auditor
Ms Kamanga Lidah	-	Assistant Public Relations Manager
Mr Kachama Lhola L.	-	Education Standards Officer
Ms Mbewe Edina	-	Forestry Techincian
Mr Mwale Gibson	-	Public Health Officer
Ms Katete Threasa	-	Public Relations Officer
Ms Kambuta Vaidah	-	Assistant Committee Clerk (***Recorder***)
Ms. Ngoma Jennipher M.	-	Acting Senior Committee Clerk (***Recorder***)

ALSO PRESENT

Mr Henry Bwalya	-	Office of the President
Ms Kgutise Kazhila	-	Office of the President
Ms Kapansa Exhildah	-	District Information Officer

NATIONAL ANTHEM / OPENING PRAYER

Prior to the commencement of the meeting, the National Anthem was sung, thereafter Councillor Lewis Silungwe led members present in an opening prayer.

NOTICE OF MEETING

The Town Clerk read the notice convening the Seventeenth (17th) Ordinary Meeting of the Council in accordance with the Local Government Act No. 2 of 2019 of the Laws of Zambia and Standing Order No. 6 (1).

KMC/C/427/07/25: ADOPTION OF THE AGENDA

On a proposal by ***Councillor Chepesani M'soni,*** which was duly seconded by ***Councillor Lewis Silungwe,*** it was: -

RESOLVED THAT

The Agenda of the Seventeenth (17th) Ordinary Meeting of the Council be **ADOPTED** as presented.

KMC/C/428/07/25: **CONFIRMATION OF MINUTES OF THE SIXTEENTH (16TH) ORDINARY MEETING OF THE COUNCIL HELD ON MONDAY, 14TH APRIL, 2025**

On a proposal by ***Councillor Chepesani M'soni,*** which was duly seconded by ***Councillor Bwalya Kabwe***, it was:-

RESOLVED THAT

Minutes of the Sixteenth (16th) Ordinary Meeting of the Council held on Monday, 14th April, 2025 (Minute Numbers **KMC/C/406/04/25** –**KMC/C/426/04/25** be **CONFIRMED** as a correct record of proceedings of the Council.

MATTERS ARISING

i. ***Clarification on the status of the application by Mr. Douglas Bella***

Arising from Minute No. ***KMC/PIMS/337/03/25***, page 41 of the "Action Sheet", under serial No. 2, members wanted to khow why the resolution for Mr Douglas Bella was recorded as "Approved" when the item had "not been appoved". It was clarfied that the Committee demanded for Mr Douglas Bella to appear durinng the next Planning and information Mangement Systems Committee meeting in order to shade more light in respect to his application for cancellation, re-planning and numbering of subdivision of 146 – 260 of subdivistion of farm 3340.

In response, the Director Development Planning informed the house that a Demand Notice had been issued to Mr Douglas Bella, although payment was not made because the applicant had requested for a waiver and Management had not yet responed to Mr Douglas Bella in that regard.

After deliberations on the matter, upon a proposal by ***Councillor Chepesani M'soni,*** duly seconded by ***Councillor Chifunga Shimishi***, it was;

RESOLVED THAT

The application for cancellation, re-planning and numbering of subdivision 146-260 of subdivision of farm 3340 by Mr. Douglas Bella be **DEFFERED** to the next Planning and Information Management Systems Committee meeting so that the applicant should appear before the Committee.

ii. Progress on the on going road works

Arising from the Action Taken Report on page 48 under the ***"item Ongoing Departmental Programs – 2025",*** members were informed that Council had been granted authority to hire machinery for road works, thus more roads would be covered this year.

In view of the above, members wanted to know the source of funds for the road works being implemented, to which it was explained that the road works were being carried out using Constituency Development Fund (CDF), while the machinary would be hired using locally generated funds.

ADOPTION OF MINUTES OF FOLLOWING COUNCIL-STANDING COMMITTEES

KMC/C/429/07/25: PUBLIC HEALTH COMMITTEE MEETING HELD ON TUESDAY 3RD JUNE, 2025

On a proposal by ***Councillor Lewis Silungwe,*** which was duly seconded by ***Councillor Greenwell Bulambo***, it was,

RESOLVED THAT

Minutes of the Public Health Services Committee Meeting held on Tuesday 3rd June, 2025 ***Minute Numbers KMC/PHS/339/06/25 – KMC/PHS/373/06/25*** be **RECEIVED** and **ADOPTED** as part of proceedings of the Council.

KMC/C/430/07/25: **AUDIT COMMITTEE MEETING HELD ON THURSDAY 6TH JUNE 2025.**

On a proposal by ***Councillor Francis C. Chewe,*** which was duly seconded by ***Councillor Christopher Chanda***, it was:-

RESOLVED THAT
Minutes of the Audit Committee Meeting held on Thursday 6th June, **2025 Minute Numbers *KMC/AC/145/06/25 - KMC/AC/149/06/25*** be **RECEIVED** and **ADOPTED** as part of proceedings of the Council.

KMC/C/431/07/25: **COMMUNITY DEVELOPMENT, EDUCATION AND SOCIAL SERVICES COMMITTEE MEETING HELD ON MONDAY 16TH JUNE, 2025**

On a proposal by ***Councillor Davies Mulubwa,*** which was duly seconded by ***Councillor Chepesani M'soni***, it was: -

RESOLVED THAT
Minutes of Community Development, Education and Social Services Committee Meeting held on Monday 16th June, 2025 **Minute Numbers KMC/CDESS/327/06/25 – KMC/CDESS/349/06/25** be **RECEIVED** and **ADOPTED** as part of proceedings of the Council.

MATTERS ARISING

i. Status on the formalization of lockup shops in St. Marceline Market

Arising from Minute No. KMC/CDESSS/330/06/25, page 177 under the item discussing "application for formalization of lock up shops in various markets", members expressed concerns that lockup shops at St. Marceline Market, had not

been formalized despite the area having an established market. They wanted to know when the shops would be formalized, to which it was explained that management wanted to know how the occupants acquired the shops.

ii. Progress on the issuance of Occupancy Licenses

Arising from Minute No. KMC/332/06/25 on page 178 on the item "***Recommendations for issuance of Occupancy License"***, members wanted to know the progress that had been achieved in issuing the Occupany License, to which it was explained that the Council was ready to issue the licenses in question upon application by the occupants and payment of the required fees.

iii. Clarifications on the number of Councillors nominated to attend the Zalasa Tournament

Arising from Minute KMC/333/06/25 on page 179 under the item "ZALASA Tournament", clarity was sought as to how many Councillors would participate in the forthcoming tournament.

In response, it was explained that so far, there was no specific number selected for Councillors to participate in the ZALASA Tournament but interested Councillors were encouraged to participate in trainings for various sporting disciplines.

KMC/C/432/07/25: **PLANNING AND INFORMATION MANAGEMENT SYSTEMS COMMITTEE MEETING HELD ON TUESDAY 24TH JUNE, 2025**

On a proposal by ***Councillor Godfrey Kabila,*** which was duly seconded by ***Councillor Elias Madziba***, it was:-

RESOLVED THAT

Minutes of the Planning and Information Management Systems Committee Meeting held on Tuesday 24th June, 2025 **Minute Numbers *KMC/PIMSC/353/06/25 - KMC/PIMSC/369/06/25*** be **RECEIVED** and **ADOPTED** as part of proceedings of the Council.

KMC/C/433/07/25: **DECLARATIONS OF INTEREST**

Pursuant to Section 20 (1) of Local Government Act No. 2 of 2019, declarations of interest were recorded from the under listed members who accordingly left the meeting at 11:04 hours, the time when matters in which they had direct pecuniary interest were being discussed: -

1. Nivel Musukwa
2. Teddy Namitondo
3. Sikazwe Sydney E.
4. Hastings Banda - Deputy Mayor

Time being 11:07 hours the above listed Councillors who earlier declared interest re-joined the meeting.

KMC/C/434/07/25: **ENGINEERING, INFRASTRUCTURE DEVELOPMENT, AGRICULTURE, ENVIRONMENT AND NATURAL RESOURCES COMMITTEE MEETING HELD ON WEDNESDAY, 25TH JUNE, 2025**

On a proposal by ***Councillor Richard Luwi*** which was duly seconded by ***Councillor Preston Kameya***, it was: -

RESOLVED THAT

Minutes of the Engineering, Infrastructure Development, Agriculture, Environment and Natural Resources Committee Meeting held on Wednesday 25th June, 2025 Minute Numbers ***KMC/EIAENR/246/06/25 - KMC/EIAENR/269/06/25*** be **RECEIVED** and **ADOPTED** as part of proceedings of the Council with the following corrections:-

MATTERS ARISING

On page 242, under Minute No. KMC/EIANR/250/06/25 the title "Director Housing and Social Services" should be corrected to read "Director Engineering Services".

i. Clarification on the number of Wards to benefit under the Rural Electrification Authority (REA) project

In light of the report, under Minute No. KMC/EIAENR/251/06/25 on page 243, members wanted to know if Wards in the Urban part of the District would also benefit from the Rural Electrification Authority (REA) project, since the description under Ward showed "All Wards", in response, guidance was given that a write up by the Rural Electrification Authority (REA) indicated that "All Wards" however, Management had sumitted the list of the Wards that had been received from the civic leaders and REA, would undertake a feasibility study.

ii. Status of the Ward Fund Projects

Members expressed concerns that the Ward Development Fund projects had not been included in the report despite making submissions, in response it was explained that most submitted projects had been over estimated, therefore, it was guided that the projects should be restricted to Two Hundred and Fifty Thousand Kwacha (250,000) while the procurement process for tents would be commenced.

iii. Appeal to construct an ablution block at the mortuary – Kalulushi General Hospital

In light of the report under Minute No. KMC/EIAENR/269/06/25 on page 273, on the item discussing "site visitation at Kalulushi General Hospital Mortuary" members appealed that an ablution block

should be constructed at the Kalulushi General Hospital mortuary so that mourners should not be flocking the hospital to use the sanitation facilties.

In the same vein, it was recommended that another washing bay for bodies should be constructed so that female and male bodies should be washed separeately.

After a lengthy deliberation on the matter, on a proposal by ***Councillor Godfrey Kabila*** which was duly seconded by ***Councilor Chepesani M'soni***, it was;

RESOLVED THAT
The ablution block and washing bay at Kalulushi General Hospital Mortuary be constructed using the Constituency Development Fund (CDF) component as a district project.

KMC/C/435/07 /25: **FINANCE, VALUATION AND COMMERCIAL UNDERTAKING COMMITTEE MEETING HELD ON THURSDAY 26TH JUNE, 2025**

On a proposal by ***Councillor Moffat Zulu,*** which was duly seconded by ***Councillor Elias Madziba***, it was;

RESOLVED THAT
Minutes of the Finance, Valuation and Commercial Undertaking Committee Meeting held on Thursday 26th June, 2025 **Minute Numbers *KMC/FVCU/164/06/25 – KMC/FVCU/178/06/25*** be **RECEIVED** and **ADOPTED** as part of proceedings of the Council.

MATTERS ARISING

Progress on the proposed levy for tipper trucks ferrying / transporting low grade copper.

Arising from Minute No. KMC/FVCU/178/06/25 on page 289 under the item on "levying of tipper trucks ferrying / transporting low grade copper", members wanted to know the outcome of the proposed consultation with other Local Authoriteis that were charging for named

acitivity. In response, it was explained that the report on feedback had not been presented because of boundary challenges. The dumpsite where low grade copper was being mined was located in Kitwe and Kalulushi was only a transit point. Therefore, in order to avoid being in conflict with the Business Regulatory Authority (BRA) and Kitwe District, there was need to undertake proper consutations before implementing the fees.

In view of the presentation, members expressed concerns that despite low-grade copper being mined in Kitwe, the produce was delivered to companies within Kalulushi district and the transporters were using Kalulushi roads which were being damaged regularly. Therefore, the need for a fee to be charged for tipper trucks ferrying / transporting low grade copper.

After a lengthy deliberation on the matter, on a proposal by ***Councillor Nivel Musukwa*** which was duly seconded by ***Councillor Collins M. Chilufya*** it was;

RESOLVED THAT

i. The recommendation to levy tipper trucks ferrying / transporting low grade copper be **APPROVED**.
ii. Management should engage the Business Regulatory Authority (BRA) and other Local Authorities already levying tipper trucks dealing with the same commodity.

REPORT OF THE TOWN CLERK

KMC/C/436/07/25: **PROPOSAL TO PARTNER WITH KALULUSHI MUNICIPAL COUNCIL ON A PROGRAME OF SUSTAINABLE ORGANIC WASTE MANAGEMENT BY MINDOLO ECUMENICAL FOUNDATION (MEF)**

The Town Clerk reported to the Council that her office was in receipt of a letter from Mindolo Ecumenical Foundation (MEF) proposing to partner with Kalulushi Municipal Council on a sustainable organic waste management dated 30th June 2025.

On the part of the Council, the partnership shall have the following benefits: -

1. Capacity building for market vendors on sorting and managing organic waste.
2. Reduction in waste volumes sent to dumping grounds thus lowering environmental impact.
3. Cost savings on waste disposal through waste diversion for productive use.
4. Recognition for its leadership in sustainability and community driven development.
5. Contribution to climate resilience and local environmental stewardship

More details were in their letter attached on Appendix I.

Management therefore, recommended that the Council considered endeavouring into this partnership and see how the community would benefit from environment free from garbage menace.

On a proposal by ***Councillor Kabila Godfrey,*** which was duly seconded by ***Councillor M'soni Chepesani***, it was;

RESOLVED THAT

A proposed partnership with Mindolo Ecumenical Foundation (MEF) on a programe of Sustainable Organic Waste Management be **APPROVED**.

KMC/C/437/07/25: **CONSTITUTION OF A TEAM TO GO ROUND THE DISTRICT TO CHECK DEVELOPMENT DOCUMENTS FOR COMPANIES THAT HAVE BUILT AND OPERATING IN THE DISTRICT.**

The Town Clerk reported for the decision of the Council that her office was in receipt of a copy of a letter from the Zambia Institute of Architects dated 23rd June 2025 in which they were censoring the Council for violating the Urban and Regional Planning Act No. 3 of 2015 in that the Council had allowed unregistered Architects to make drawings for most of the massive infrastructure

development in the District from the year 2022 to date. The latest and contentious buidling being the upcoming mall near the post office, opposite the fire station whose drawings were done by an unknown person but signed by Council officers and no evidence of any payment was done to the Council.

The Town Clerk stated that this was a very sad situation, and the Institute visited the Council with security wings who interviewed some of the key staff under Kalulushi Municipal Council on 20th June, 2025.

The report of the investigators had not been shared yet and so management could not pre-empt the content, but the institution had already written to the Minister of Local Government demanding the following:-

1. To suspend the Kalulushi Municipal Council's authority to issue building permits until compliance was verified.
2. Commission an independent audit of all buildings approved by the Council since 2022;
3. Enforce strict disciplinary action against Council Officers responsible for these breaches.
4. Reinforce national wide adherence to the 2022 Memorandum and the Urban & Regional Planning Act of 2015.

Management further reported that to date, the names of the officers who had been doing that illegality had not been known, and it was saddening because the vice could cause loss of life, if a building drawn by unqualified officers happened to fall on people.

The Town Clerk further reported that the Zambia Institute of Architects had indicated that it was engaging more security wings to move in and carry out extensive investigations, and being an institution on the lime light, management recommended that a team from the Council should constitute a panel of people to go round and check all development documents for buildings along Kalulushi Sabina road, Chambishi and within the township so that the Council

could have first hand information too, which would be used to build its defence, recover moneys not paid to the Council and also uncover perpetrators of the vice because the Companies would mention names.

The team should comprise of the following: -

1. 3 Councillors
2. 3 officers
3. 2 Council Police
4. 1 Auditor
5. Officer in Charge Police

It was further reported that officers from Planning Department would be excluded from this exercise and that management was unable to share the letter here because it was just copied but it was addressed to the Minister of Local Government & Rural Development.

After deliberations on the matter, upon a proposal by ***Councillor Shimishi Chifunga,*** which was duly seconded by ***Councillor Kabila Godfrey***, it was;

RESOLVED THAT

i. The constitution of a team to go round the district to check infrastrutcture development documents for Companies that had built and were operating in the district be **APPROVED.**

ii. Members of the Planning, Information and Management Systems Committee be included on the team to go round the district to check infrastructure development documents for Companies that had built and were operating in the district.

KMC/C/438/07/25: **UPDATE ON EXPRESSION OF INTEREST TO ACQUIRE AND TRANSFORM TEMWENI AND LULAMBA BARS INTO ENGINEERING TRAINING FACILITIES BY NORTEC**

The Town Clerk reported for the decision of the Council that at its sitting on 11th October, 2024, the Fourteenth Ordinary Council meeting resolved under Minute No. KMC/C/358/06/24 to offer Temweni and Lulamba

Council bars to NORTEC to transform them into Engineering Training Facilities and to that effect, NORTEC was notified through the Town Clerk's letter dated 16th October 2024, stipulating the conditions which the Council resolved.

She informed the house that from that time, NORTEC undertook an assessment together with Council officers as guided somewhere in November 2024.

Upon seeing that no activity was happening to the two facilities, a reminder letter to NORTEC was written dated 6th March 2025, reminding them of the delays and they responded on 25th March 2025, indicating that they still had interest to run the two institutions but were awaiting decision of the Board.

Members learnt that somewhere in April 2025, the Principal at NORTEC indicated on the phone call that NORTEC was thinking of changing its course to rent or lease the whole of Dongwe centre. The Town Clerk informed the house that management advised him to put the intentions in writing which he had not yet done to date.

She went on to inform the members that looking, at the time passing, Management implored the Council to give NORTEC the last notice and if nothing positive came forth, the Council would revoke the offer.

All letters were attached hereto on appendices II, III & IV respectively.

After deliberations on the matter, upon a proposal by ***Councillor Nivel Musukwa,*** which was duly seconded by ***Councillor Christopher Chanda***, it was;

RESOLVED THAT

The recommendation to give NORTEC the last notice to acquire and transform Temweni and Lulamba Bars into Engineering Training Facilities and if nothing positive came forth, the Council should revoke the offer be **APPROVED.**

KMC/C/439/07/25: **APPLICATION FOR NEW RECOMMENDATION BY CHITWA THOMAS**

The Town Clerk reported to the Council that she was in receipt of a letter for change of recommendation from Mr Chitwa Thomas of NRC No. 332796/33/1 pertaining to plot No. KALU/LN – 1000001041/94.

After deliberations on the matter upon a proposal by ***Councillor Chepesani M'soni,*** which was duly seconded by ***Councillor Godfrey Kabila***, it was;

RESOLVED THAT
The application for new recommendation by Chitwa Thomas of NRC No. 332796/33/1 pertaining to plot No KALU/LN – 1000001041/94 be **APPROVED.**

KMC/C/440/07/25: **PROPOSED PENSION REFORMS**

The Town Clerk reported to the Council that the Local Authority Superannuation Fund (LASF) and National Pension Scheme Authority (NAPSA), on 13th June 2025, held stakeholder consultative meeting with representative from all Local Authorities and Water and Sanitation companies in the Copperbelt Province on proposed pension reforms, and that similar meetings were also held in other provinces.

The objective of the proposed reforms was to;

1. **Address the Inequality in Pension Coverage for Public Service Employees**

   Members were informed that public service employees under the three pension schemes had varying pension benefits. The reform aimed at harmonizing benefits offered by Local Authority Superannuation Fund (LASF), National Pension Scheme Authority (NAPSA) and Public Service Pension Fund (PSPF).

2. **Address the Inadequate Basic Pension provided by NAPSA**

The house was also informed that NAPSA pension targeted to replace only 40% of a member's pensionable earnings. The reforms aimed to improve the Income Replacement Rate (IRR) for members from the current 40% to minimum of 65% of a member's pensionable earnings.

PROPOSED REFORMS

She reported that the proposed reforms among others would see the introduction of the Three Tier Pension System as simplified below;

a) **Tier One:** shall be the existing mandatory NAPSA Scheme and shall target 45% Income Replacement Rate (IRR). No additional contribution to be made.

b) **Tier Two:** Shall be mandatory and would be provided by LASF and PSPF with target of 20% Income Replacement Rate (IRR). Shall require addition 6.5% (3.25% employer, 3.25% employee) contribution.

c) **Tier Three:** Shall be a voluntary Scheme where individual employee could arrange with any of their pension scheme to make additional contribution and in turn earn addition benefit according to the investment/contributions made.

Management further reported that members of the current LASF scheme would continue to accrue benefits as provided under the current scheme rules in line the with Article 187 of the Constitution.

IMPLICATIONS OF THE REFORMS

If approved, the following were the major implications of the reforms:-

a) The wage bill would increase as the employer would have to contribute 3.25% for each employee as employer contribution, and employees might face reduced take home pay

if salary increment failed to offset the additional 3.25% employee contribution.

b) Employees would have increased Income Replacement Rate of up to 65% of their pensionable income.

Thereafter, it was;

RESOLVED THAT
The report on Proposed Pension Reforms be **NOTED.**

KMC/C/441/07/25: **COMPLAINT OVER DEATH OF MINORS ON PLOTS WITH DITCHES LOCATED IN CBD AREA IN KALANGA WARD – HON KAMPAMBA MULENGA**

The Town Clerk reported to the Council that her Office was in receipt of a letter from the Member of Parliament for Kalulushi, Honourable Mulenga Kampamba complaining about the ditches which unfortunately caused the drowning of 2 children early this year.

She further informed the house that the ditches were formed when people started digging for copper remnants and if that continued, more children's lives might be lost.

Management therefore, recommended that the plot owners allocated around that area be relocated to alternative areas and that no habitation should be allowed around that area.

Copy of the letter was attached on Appendix V.

After deliberations on the matter upon a proposal by ***Councillor Chepesani M'soni,*** which was duly seconded by ***Councillor Bwalya Kabwe***, it was;

RESOLVED THAT

i. The recommendation to relocate plot owners allocated around CBD Area in Kalanga Ward to

alternative areas in order to avoid deaths of minors caused by ditches emanating from digging copper remnants in the area be **APPROVED**.

ii. The recomendation to have **No Habitation** allowed around that area be **APPROVED.**

KMC/C/442/07/25: **DECISION ON HIRE OF LOW BED**

The Town Clerk reported to the Council that the Council bought a 50-ton low bed in April, 2025 and it had been packed since.

She reported that the rationale for buying a low bed was to be carrying Council Heavy machinery but since that activity was not done every day, management recommended that the low bed be hired out at K350 per kilometer dry rate.

She stated that the move would improve Council's revenue.

After deliberations on the matter upon a proposal by ***Councillor Bwalya Kabwe,*** which was duly seconded by ***Councillor Dyson Chitundu***, it was;

RESOLVED THAT

The recommendation to hire out the Council's Low Bed at K350 per kilometer dry rate be **APPROVED.**

KMC/C/443/07/25: **MINISTERIAL DECISION OF PURCHASE OF RIG AND APPROVAL OF VARIATION OF FUNDS**

TheTown Clerk reported to the Council that the Ministry in their Circular letter to the Council dated 30th June, 2025 guided that the purchase of the rig had been deferred to 2026 using Constituency Development Fund and the Ministry would procure centrally for all Councils. Therefore, the Ministry had further guided that the Council should use the budgeted K5 million on other activities that already appeared in the approved 2025 budget.

In that regard, management recommended that the K5, 000,000 be used on the following activities: -

i.	Street lights	-	K2,000,000.00
ii.	Drainages	-	K1,500,000.00
iii.	Water kiosks	-	K1,500,000.00

After deliberations on the matter, upon a proposal by ***Councillor Chepesani M'soni,*** which was duly seconded by ***Councillor Moffat Zulu***, it was;

RESOLVED THAT

The recommendation for variation of K 5,000,000 initially allocated to the purchase of a drilling Rig to other projects namely; Street lights -K2, 000,000.00, Drainages
- K1, 500,000.00 and Water kiosks- K1, 500,000.00 be **APPROVED.**

KMC/C/444/07/25: **UPDATE ON THE ADHOC COMMITTEE**

The Town Clerk reported for the decision of the Council that the previously constituted Adhoc Committee had not concluded information gathering and so the report would not be discussed in the Seventeenth Ordinary Council meeting.

The house was informed that there were 3 to 5 more people to be invited for interviews in order to have a consolidated report.

She repotrted further that it was in that regard that management recommended that the Adhoc Committee be given 3 more sittings in order to conclude their findings and that the report be presented to the next Council meeting.

After deliberations on the matter, upon a proposal by ***Councillor Francis C. Chewe,*** which was duly seconded by ***Councillor Richard Luwi***, it was;

RESOLVED THAT

The recommendation to give the Adhoc Committee 3 more sittings in order to conclude their findings and that the report be presented to the next Council meeting be **APPROVED.**

KMC/C/445/07/25: **MANAGEMENT ACTIVITIES LEADING TO 2026 ELECTIONS**

The Town Clerk reported to the Council that management would be committed in many activities from this period leading to election time. She said that in this regard, some of the routine activities would be affected in one way or another but that notwithstanding management promised to do its best to balance the pressure.

Thereafter it was;

RESOLVED THAT

The report on management activities leading to 2026 elections be **NOTED.**

KMC/C/447/07/25: **APPLICATION FOR SUBDIVISION – KENNETH MONONOKI**

The Town Clerk reported to the Council that her office was in receipt of an application for subdivision. She explained that the property was inspected by the Town planning section and the table below provided a summary and findings of the said application.

S/N	APPLICANTS DETAILS	PROPERTY DESCRIPTION	REMARKS
1	Kenneth Mononoki	**Property No: sub18 of Lot** 10/M **Location:** Situated in Chambishi	1. The land in question was currently zoned for Industrial use 2. The Property was surrounded by Industrial Properties 3. The applicant wished to subdivide into smaller parcels.

After deliberations on the matter and a proposal by Councillor M'soni Chepesani, which was duly seconded by Councillor Elias Madziba, it was: -

RESOLVED THAT

The application for subdivision of Property No: sub 18 of Lot 10/M situated in Chambishi, Kalulushi District by Mr Kenneth Mononoki be **APPROVED**.

There being no any other business to discuss, His Worship the Mayor declared the meeting closed at 12:33 hours after the National Anthem and a prayer offered by the Councillor Godfrey Kabila

SIGNED THIS 30th **DAY OF,** October **2025**

.....

MAYOR

22 | Page

KALULUSHI MUNICIPAL COUNCIL

MINUTES OF THE PROCEEDINGS OF THE SPECIAL COUNCIL MEETING HELD IN THE COUNCIL CHAMBER, CIVIC CENTRE, PRESIDENT AVENUE, KALULUSHI ON FRIDAY 15TH AUGUST, 2025 AT 10:42 HOURS.

PRESENT
COUNCILLORS:

Simama Daudi	***His Worship the Mayor***
Banda Hastings	***The Deputy Mayor***
Bulambo Greenwell	
Chanda Christopher	
Chewe Francis C.	
Chilufya Collins M.	
Chitundu Dyson	
Kabila Godfrey	
Kabwe Bwalya	
Kameya Preston	
Luwi Richard	
Madziba Elias	
Mulenga Bertha	
Happy Mwamba	
Mulubwa Davies	
Mulayi Stephen	
Musukwa Nivel	
M'soni Chepesani	
Nanzila Nasinda P	
Namitondo Teddy	
Silungwe Lewis	
Sikazwe Sydney E.	
Zulu Moffat	

IN - ATTENDANCE:

Ms Liswaniso M Betty	-	Town Clerk
Ms. Luzzie Kanangu	-	Director Human Resource and Administration
Mr Mutampuka Prince	-	Director of Engineering Services
Mr Sichimba K. Tresphord	-	Director of Finance
Mr Mwakoi Susiku	-	Director of Public Health
Mr. Lubosi Kufekisa	-	Acting of Director Development Planning

Mr. Mwitelela Muyunda	-	Acting of Director Housing and Social Services
Ms. Towela C. Lumai	-	Acting of Director Legal Services
Ms Kamanga Lidah	-	Assistant Public Relations Manager
Mr Mwewa Francis	-	Chief Internal Auditor
Mr. Thomas E. JoJo	-	Chief Accountant
Ms. Nancy P. Chileshe	-	District Agricultural Officer
Ms. Jennipher M. Ngoma (***Recorder***)	-	Acting Senior Committee Clerk
Ms. Sharon Nkonde	-	Committee Clerk (***Recorder***)

PRESENT BY INVITATION

Mr. Joseph Phiri	-	District Commissioner
Mr. Macloud Nyirenda	-	Provincial Local Government Officer

NATIONAL ANTHEM / OPENING PRAYER

Prior to the commencement of the meeting, the National Anthem was sung followed by a prayer which was led by Councillor Godfrey Kabila.

KMC/SC/01/08/25: NOTICE OF MEETING

The Town Clerk read the notice convening the Special Meeting of the Council in accordance with the Local Government Act No. 2 of 2019 of the Laws of Zambia and Standing Order No. 6 (1).

KMC/SC/02/08/25: ADOPTION OF THE AGENDA

On a proposal by ***Councillor Nivel Musukwa*** which was duly seconded by ***Councillor Dyson Chitundu***, it was: -

RESOLVED THAT

The Agenda of the Special Meeting of the Council be **ADOPTED** as presented by Management.

KMC/SC/03/08/25: APOLOGIES FOR ABSENCE

Apologies for absence from attending the meeting were received and accepted from the following: -

Shimishi Chifunga
Shiku Pethias

KMC/SC/04/08/25: **EXTENSION OF THE 50% PROMOTION FOR RESIDENTIAL PROPERTIES FROM 30TH APRIL 2025 TO 31ST DECEMBER 2025**

The Town Clerk reported that following the Presidential directive given during the Annual General Meeting of the Local Government Association of Zambia (LGAZ) which was held in Lusaka wherein, the President of the Republic of Zambia, Mr. Hakainde Hichilema had directed Civic Leaders and Principal Officers to ensure that property rates paid by residents on residential properties were fair, reasonable and collectable.

The Council was therefore, informed that Kalulushi Municipal Council had challenges in the collection of rates from residential properties. Arising from the presidential directive, Kalulushi Municipal Council wished to extend the 50% promotion, which had earlier received overwhelming positive responses from residential property owners in order to reduce the burden and the amount which residents owed the Local Authority.

It was also mentioned that the initial 50% promotion had so far yielded commendable results, with Kalulushi Municipal Council collecting a total of **K605, 290.00** from residential properties, adding that the effort had positively contributed towards reducing the outstanding debt position on residential properties, which stood at **K13, 893,085.00** as at 31st March, 2025.

She explained that given the positive response and the need to further reduce the debtors' position, Kalulushi Municipal Council had proposed that the 50% promotion be extended up to **31st December, 2025** and believed that the extension would encourage more ratepayers to settle their outstanding balances, thereby improving the Council's revenue collection and financial position.

Arising from the aforementioned, it was therefore, recommended that the 50% promotion on residential properties rates be extended from 30th April, 2025 to 31st December, 2025.

Attached at Appendix 'I' was a circular from Ministry of Local Government and Rural Development.

After deliberations on the matter and on a proposal by ***Councillor Lewis Silungwe***, which was duly seconded by ***Councillor Collins M. Chilufya*****,** it was: -

RESOLVED THAT

The extension for the 50% promotion for residential properties from 30th April 2025 to 31st December 2025 be **APPROVED**.

KMC/SC/05/08/25: **CHARGING OF LOADING FEES TO TIPPER TRUCKS TRANSPORTING LOW GRADE COPPER WITHIN THE DISTRICT**

The Town Clerk reported that following the increase in the number of **tipper trucks transporting low-grade copper** from dump sites located both **within and outside the district,** it had been observed that, there was **no contribution or remedial initiative from the respective companies** involved in those operations to mitigate the impact on the Council's Road network and considering the damage being caused to the environment by their operations. She stated that, the business being conducted by transporting of Slag/Low Grade Copper had not been subjected to any charges by Kalulushi Municipal Council and that the activity had been identified as a source of Local Revenue that could be collected to mitigate the service delivery for Kalulushi Municipal Council.

It was highlighted that in order to benchmark best practices and determine fair and effective charging models, the Council through Finance Department

undertook **a survey in Chingola, Mufulira, Chililabombwe, Ndola and Kitwe Councils** to understand how similar charges were being applied to tipper trucks ferrying low-grade copper/Manganese. She further informed the ugust house that a survey was extended to the following town Councils thus, Serenje, Chitambo, Mkushi and Kapiri Mposhi on the charges effected on the transportation of Manganese.

It was also revealed by the survey that was conducted that the charges ranged from K250.00 to K450.00 per load per Tipper tuck /Fuso Truck in those Districts as loading fees.

members learnt that a review of the survey conducted in the selected Municipal and City Councils based in the Copperbelt reviewed the following: -

(a) Chingola Municipal Council charges were as follows: -

1. Tipper Trucks -Transportation permits for six Months period- K600
2. Fuso /Canter -Transportation Permits for six Months - K300

(b) Mufulira Municipal Council charges were as follows

1. Loaded Tipper Trucks K100
2. Empty Tipper trucks K20
3. Monthly arrangement with Companies where the slag/Low grade Copper were delivered to K231.00/truck/Month

(c) Chililabombwe Municipal Council

4. Loaded Tipper Trucks K100
5. Empty Tipper trucks K20

(d) Ndola City Council

(1) No charges were charged they were yet to learn from implementing Councils.

(e) Kitwe City Council

(1) No charges were charged they were yet to learn from implementing Councils.

Therefore, Management recommended that the tipper trucks transporting low grade Copper/Slag within the district be charged Loading fees as follows: -

1. Tipper trucks per truck per Load K450
2. Fuso truck /Canter Per Truck per Load K250

The house was further informed that Kalulushi Municipal Council needed to enter into an agreement with the Processing Companies in Kalulushi District in an effort to have those collections collected on behalf of the Council basing on the total Number of Tipper Truck Loads of slag/Low grade copper delivered to these companies for processing as the case of Mufulira Municipal Council.

It was further mentioned that the arrangement might be effective considering the challenges the Council might experience if Revenue Collectors were used to collect the said funds through establishment of a boom.

After a lengthly discussion and on a proposal by ***Councillor Bwalya Kabwe*** which was duly seconded by ***Councillor Christopher Chanda,*** it was recommended that charges for loading tipper trucks should be K450 and Fuso trucks K250 transporting Low Grade Copper within the district.

However, there was a counter proposal from ***Councillor Godfrey Kabila***, which was duly seconded by ***Councillor Dyson Chitundu***, that the charges of loading tipper trucks and Fuso truck canter transporting Low Grade Copper within the district be adjusted downwards from the recommended price.

Thereafter, the matter was subjected to a vote and the results were as shown below: -

S/NO.	SUBJECT	For	Against
1.	Trucks transporting low grades Copper/Slag within the district be charged Loading fees as follows: - 1. Tipper trucks per truck per Load K450 2. Fuso truck /Canter per Truck per Load K250	18	
2.	Trucks transporting Low grades Copper/ Slag within the district to be charged **below** K450 and K250 respectively		3

Thereafter, it was: -

RESOLVED THAT

The charges of loading fees for tipper trucks transporting Low grade copper at K450 per truck load and Fuso Truck Canter at K250 per truck load within the district be **APPROVED**.

KMC/SC/06/08/25: **SUPPLEMENTARY (REVISED) BUDGET FOLLOWING THE WITHDRAWAL OF THE LOCAL GOVERNMENT EQUALISATION FUND FOR THE YEAR 2025 EFFECTIVE 1ST OCTOBER, 2025**

The Town Clerk presented to Council the directive from the Ministry of Local Government and Rural Development (MLGRD) contained in Circular No. MLGRD/71/1/379 dated 28th July 2025, which advised all Councils to cause a supplementary budget to adjust to the new funding arrangements following the

withdrawal of the Local Government Equalization Fund (LGEF), effective 1st October 2025.

It was highlighted that the Local Government Equalization Fund had been a significant Grant received from Central Government support K197, 534,897.40 supporting various Service Delivery functions. Members of the house were informed that during the period 1st January, 2025 to 31st December 2025, Kalulushi Municipal Council's total Budget on Local Government Equalization Fund stood at K12, 213,814.00. It was mentioned that the flex budget on Local Government Equalization fund as at 30th September, 2025 would stand at K9,160,360.47, however, only K4,721,049.02 would have been received resulting in a shortfall of K4,439,311.45.

She explained that following the announced withdrawal of the Grant, Kalulushi Municipal Council would forego a further K3, 053,453.49 in the period from 1st October 2025 to 31st December 2025. The Budgeted amount per month for Local Government Equalization Fund stood at K 1,017,817.83.

1. Financial Impact

It was also mentioned that the total financial impact of the reduced funding from LGEF for the year 2025 was therefore, as follows on the total income budget.

S/N	DESCRIPTION	AMOUNT (K)
1	Short Fall Jan 2025 -September 2025	4,439,311.45
2	Loss October 2025 – December 2025	3,053,453.49
TOTAL ADJUSTMENT REQUIRED		**7,492,764.94**

2. Budget Adjustment

Furthermore, it was mentioned that the Council's original 2025 approved budget stood at K205, 027,662.34 and the adjustment to remove the lost revenue from LGEF resulted in the following revised budget:

S/N	ITEM	AMOUNT (K)
1	Original Budget	205,027,662.34
2	Total Adjustment (LGEF)	7,492,764.94
Revised Adjusted Budget		**197,534,897.40**

The Town Clerk further reported that the withdrawal of the Local Government Equalization Fund (LGEF) effective 1st October, 2025 resulted in a total revenue reduction of **K7, 492,764.94**, would have a significant impact on the Council's expenditure budget. She mentioned that the reduction represented a direct loss in unrestricted funding that had traditionally supported essential service delivery and operational commitments.

Members learnt that without equivalent replacement revenue, the Council would be compelled to implement **expenditure cuts across multiple departments**, prioritizing statutory obligations and critical services while deferring or scaling down non-essential activities. Key areas likely to be affected included Construction and maintenance of public infrastructure and Procurement of some Machinery and a bus.

The Council noted that the adjustment would require **reprioritization of budget lines** and stringent cost-control measures to ensure the Council remained within the revised budget ceiling of **K197,534,897.40** for 2025.

Attached hereto was Appendix 'III' from the Ministry of Local Government and Rural Development for perusal.

4. FINAL APPROVED BUDGET

S/N	INCOME DESCRIPTION	ORIGINAL BUDGET	ADJUSTMENT	FINAL REVISED BUDGET(K)
1	LOCAL TAXES	118,719,727	0.00	118,719,727.00
2	FEES & CHARGES	5,836,323.00	0.00	5,836,323.00
3	LICENCES	1,498,873.00	0.00	1,498.873.00
4	LEVIES	210,500	0.00	210,500.00
5	PERMITS	1,067,250	0.00	1,067,250.00
6	LGEF	12,213,814.00	7,492,764.94	4,721,049.06
7	CDF	36,058,150.60	0.00	36,058,150.60
8	SECTOR GRANTS	29,393,026.00	0.00	29,393,026.00
TOTAL		**205,027,662.34**	**7,492,764.94**	**197,534,897.40**

EXPENDITURE

S/N	EXPENDITURE DISCRIPTION	ORIGINAL BUDGET	ADJUSTMENT	FINAL REVISED BUDGET(K)
1	PERSONAL EMOLUMENTS	55,564,558.84	0.00	55,564,558.84
2	USE OF GOODS AND SERVICES	84,881,991.71		84,881,991.71
3	SUBSIDIES TO NON-FINANCIAL ENTERPRISES	6,571,630.12	0.00	6,571.630.12
4	NON-FINANCIAL ASSETS	45,566,613.43	7,492,764.94	38,073,848.49
5	FINANCIAL ASSETS	6,571,630.12	0.00	6,571.630.12
6	LIABILITIES	5,871,238.12	0.00	5,871,238.12
TOTAL		**205,027,662.34**	**7,492,764.94**	**197,534,897.40**

THE LIST OF AFFECTED BUDGETED PROJECTS UNDER NON-FINANCIAL ASSETS ARE AS FOLLOWS:

S/N	PROJECT NAME	DEPARTMENT	AMOUNT(K)
1	Construction of Chambishi Bus Station	Engineering	2,700,000.00
2	Construction of New Fire Parking Bay Phase 1	Engineering	1,314,869.00
3	Procurement of a compactor	Public Health	2,000,000.00
4	Construction of a new office block at Council Garage	Engineering	1,000,000.00
5	Procurement of a bus	Administration	477,895.00
TOTAL			**7,492,764.00**

MATTER ARISING

Arising from the report, members wanted to know the reason for presenting the recommendation to forego the purchase of the bus, because guidance was earlier given that funds assigned for the purchase of the bus had been moped hence it was not necessary to continue discussing the issue of the bus. Therefore, clarity was sought as to why the bus had been reported among the projects to be affected by the reduction in the revenue due to withdrawal of the Local Government Equalization Fund, in response it was stated that the purchase for the bus was still being included in the budget. However, after the funds had been used for payment of VAT for the newly procured vehicle for the Director of Human Resource and Administration and a utility vehicle it was necessary to inform the Council that the project for the bus would not be implemented.

In the same vein, members learnt that the Council had used the funds allocated for vegetation control for the hire of machinery to be used in the road maintenance project following the guidance from the Ministry of Local Government and Rural Development thus vegetation control was implemented under the Cash for Work program.

After due consideration on matter and and a proposal by ***Councillor Teddy Namitondo***, which was duly seconded by ***Councillor Collins M. Chilufya*** it was: -
RESOLVED THAT

The supplementary (**REVISED**) budget following the withdrawal of Local Government Equalisation Fund for the year 2025 effective 1st October 2025 be **APPROVED** and that the projects being dropped from the 2025 budget be the first to be implemented in the 2026 budget.

KMC/SC/ 07/08/25: **REQUEST FOR AUTHORITY TO PURCHASE DRILLING RIG AND VARY FUNDS APPROVED BY THE MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT**

The Town Clerk reported Council that the Ministry of Local Government and Rural Development via Circular No. MLGRD /71/1/136 dated 30th June, 2025 approved the request for variations in respect to the following;
She explained that the variation of K800, 000.00 from the vote for procurement of the Planning department vehicle and part of the funds meant for the procurement of a bus to support the payment of related tax obligations for already ordered vehicles.

Variation of K2, 365,360.00 from the vegetation control vote (K1, 665,360) and boundary walls vote (K700, 000.00) to hire two graders and two tippers for road maintenance
In the same vein, the Ministry of Local Government and Rural Development rejected the following: -

Variation of K2, 000,000.00 for the top up on the procurement of a drilling rig. The Ministry further provided policy guidance under the 2025 Constituency Development Fund (CDF) implementation circular that drilling rigs would be procured centrally in 2026. The Council was advised to make budgetary provisions accordingly and direct these funds to other priority areas in line with the Approved plans.

The following table showed how the picture of the votes would be following the approved variations.

BUDGET ADJUSTMENT ON EXPENDITURE VARIATIONS

S/N	EXPENDITURE DISCRIPTION	ORIGINAL BUDGET	ADJUSTMENT (-) +	FINAL REVISED BUDGET (K)
1	PERSONAL EMOLUMENTS	55,564,558.84	0.00	55,564,558.84
2	USE OF GOODS AND SERVICES	84,881,991.71	700,000	85,581,991.71
3	SUBSIDIES TO NON-FINANCIAL ENTERPRISES	6,571,630.12		6,571.630.12
4	NON-FINANCIAL ASSETS	38,073,848.49	(1,500,000)	36,573,848.49
5	FINANCIAL ASSETS	6,571,630.12	0.00	6,571.630.12
6	LIABILITIES	5,871,238.12	800,0000	6,671,238.12
TOTAL		**197,534,897.40**	**0.00**	**197,534,897.40**

After deliberations on the matter and on a proposal by ***Councillor Nivel Musukwa,*** which was duly seconded by ***Councillor Nasinda P. Nanzila,*** it was: -

RESOLVED THAT

1. The guidance by the Ministry to vary funds meant for purchase of drilling rig and direct it to other activities be **NOTED.**

2. The variation of the money meant to purchase a drilling rig towards activities of important nature like provision of water supply, street lighting etc be **RATIFIED.**

COUNCIL IN COMMITTEE

Pursuant to the provision of Section 29 (2) of the Local Government Act, Council recommended that the provisions thereof, be invoked and the public be excluded from the remaining business of the Council and that the Council be dissolved into the Committee of the whole Council

On a proposal by ***Councillor Nasinda P. Nanzila***, which was duly seconded by ***Councillor Lewis Silungwe***,
it was: -

RESOLVED THAT

Council be dissolved in to the Committee of the whole Council in order to deliberate the remaining business on the agenda.

In view of the foregoing, at 11: 38 hours, officers below the rank of Management and members of the public were excluded from the deliberations of the Council.

KMC/SC/08 /08/25: **AUTHORITY TO DISPOSE OFF 4 OF THE 6 HECTARES OF THE COUNCIL TRUCK PACK ALONG KITWE – CHINGOLA ROAD**

The Town Clerk reported that Council at its sitting held on Friday 27th December, 2024 resolved Vide Minute ***No. KMC/C/398/12/24*** to disposed off 4 of the 6 Hectares of the Council truck park because the Road Development Agency (RDA) had been vehemently denying the Council of an access road or diversion to the truck park from the other side of the dual carriage way despite several engagements and even payment of K22,000 demanded by RDA for facilitating the diversion process.

The Council resolution alone could not warrant the process of instant disposal of the land because the section 23(1) (2) of the Local Government Act No. 2 of 2019 provided that the Minister of Local Government & Rural Development was to approve any sale of such kind of land like the 4 Hectares being referred to on that item.

It was in that regard, that the Town Clerk wrote a letter to the Ministry of Local Government & Rural Development seeking authority to dispose off, the 4 Hectares of the land on 18th February 2025 and the response took a long time that her office had to write a follow up letter on 12th July, 2025 but luckily on 16th July, 2025 the Ministry responded to the letters and authorized the disposal of the 4 Hectares.

She explained that the process remaining now was that after the Special Council meeting, management should advertise the sale to the Public using media for 7days to 14 days running at least once every after one day.

The total amount to sell was K4.5 million with a non-refundable application fee of K50, 000.00 according to the Valuation report.

At that point Councillor Collins M. Chilufya informed the house that the matter regarding the truck park was concluded in the previous Council meeting and it was prudent to stick to the earlier resolution. He further stated that there was need to expedite the disposing of the said parcel of land, delaying the process might result into people claiming ownership by acquiring title deeds.

Additionally, Councillor Godfrey Kabila explained that every citizen had a right to land ownership and there was need for Council to consider squatters on the said land and the 4.5 million selling of the land would be an exorbitant price. He further informed the house that

when dealing with issues of such nature, Council should attach a timeframe for the disposal of the land.

In response, the Town Clerk emphasized that the type of land being referred to was prime land therefore, could not be disposed off like ordinary land. She further asked to recurse herself if the house insisted on making resolutions contrary to the law.

The debate went on and the Provincial Local Government Officer was consulted as whether the Council had power to place monetary value on the land in question as a way of removing the value placed by the Government Valuation Officer.

The answer to that consultation was that the Council could not change the value of the said property after the Government Valuer placed an amount.

Debates continued to be heated and the Director of Legal Services of the Council was asked to give her opinion and she guided the house that on the disposal of property and read the Local Government Act No. 2 of 2019, 23 (2) together with the approval letter from the Ministry.

1. The Minister had authorized the sale
2. The law required that the land being disposed off be Valued by the Government Valuer.
3. An advert to the public be done for wider participation

Councillor Moffat Zulu excused himself and left the meeting as he did not want to be part of the deliberations regarding the land in question.

On the other hand, Councillor Kabwe informed the house that he was among the team that had an audience with the Minister of Lands and Natural Resources in Lusaka and the Minister was very categorically that Council could make a decision

regarding the disposal of the land and wondered why the Council should be involving the Valuation Department. And on the 4.5 million sell of land the Councillor stated that, the amount rose to that figure because the Valuer included inter-lie houses, borehole, tank and pump that were sitting on the land.

He also urged the Council that when conducting valuation of such nature, there was need to consider squatters who had been leaving on that parcel of land for a long time.

In response, the Acting Director of Development Planning informed the house that the Government Valuer was made aware of Council area of interest which was 4 hectares of land and it was a bare land.

After a lengthy debate, the Town Clerk guided that she read the Valuation report thoroughly and noted that;

1. The land size containing in the report was 4.350 Hectares contrary to the request the office made to only value 4 hectares.
2. The report included services and infrastructure like borehole, pump, tank, sewer line and pillars which were not supposed to be included on the land to be disposed off.

Because of the two points she felt that the Government Valuation Officer can be recalled and be given exact specifications of the land precluding anything else that was owned by the Council

After the protracted debate, it was: -

RESOLVED THAT

i. Council to write to the Government Valuation Department for the re-evaluation of the said parcel of land.
ii. The Valuation of land should exclude the infrastructure sitting on the land.
iii. Council should advertise the said land within two weeks (14 days) after the valuation has been concluded.

...ED THIS 30th DAY OF October 2025

.....
MAYOR

47 | Page